PENNSTATE

# PENNSYLVANIA

http://dat.das.psu.edu/

# DAIRY ADVISORY TEAMS

## Farm Financial Report (Page 1 of 5)

### Cow Numbers

| | GOAL | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEP | OCT | NOV | DEC |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Total Cows | | | | | | | | | | | | | |
| In Milk (lactating) | | | | | | | | | | | | | |
| Dry Cows | | | | | | | | | | | | | |
| Heifers – calves | | | | | | | | | | | | | |
| Heifers – on farm or with custom raiser | | | | | | | | | | | | | |

### Production

| | GOAL | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEP | OCT | NOV | DEC |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Lbs Milk shipped | | | | | | | | | | | | | |
| Lbs/Lactating Cow/Month | | | | | | | | | | | | | |
| Lbs/Cow/Day | | | | | | | | | | | | | |
| Dry Matter Intake (DM) | | | | | | | | | | | | | |
| Lbs Milk/Lb Dry DM | | | | | | | | | | | | | |

## Farm Financial Report (Page 2 of 5)

### Calculated Costs

| | GOAL | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEP | OCT | NOV | DEC |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Feed | | | | | | | | | | | | | |
| Heifer Raising | | | | | | | | | | | | | |
| Hired Labor | | | | | | | | | | | | | |
| Management | | | | | | | | | | | | | |
| Supplies/Repair | | | | | | | | | | | | | |
| Breeding | | | | | | | | | | | | | |
| Vet | | | | | | | | | | | | | |
| Principal | | | | | | | | | | | | | |
| Interest | | | | | | | | | | | | | |
| Totals | | | | | | | | | | | | | |

### Calculated Costs per CWT

| | GOAL | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEP | OCT | NOV | DEC |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Feed | | | | | | | | | | | | | |
| Heifer Raising | | | | | | | | | | | | | |
| Hired Labor | | | | | | | | | | | | | |
| Management | | | | | | | | | | | | | |
| Supplies/Repair | | | | | | | | | | | | | |
| Breeding | | | | | | | | | | | | | |
| Vet | | | | | | | | | | | | | |
| Principal | | | | | | | | | | | | | |
| Interest | | | | | | | | | | | | | |
| Totals | | | | | | | | | | | | | |

| | GOAL | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEP | OCT | NOV | DEC |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Milk Price per CWT | | | | | | | | | | | | | |
| Net Margin per CWT | | | | | | | | | | | | | |

## Farm Financial Report (Page 3 of 5)

### Income & Expense

| | GOAL | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEP | OCT | NOV | DEC |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Farm Income – Milk Only | | | | | | | | | | | | | |
| Farm Income – Non-milk | | | | | | | | | | | | | |
| Other Income | | | | | | | | | | | | | |
| **Total Income** | | | | | | | | | | | | | |
| Business Expense – with Interest | | | | | | | | | | | | | |
| Principal Payments | | | | | | | | | | | | | |
| Personal Expenses | | | | | | | | | | | | | |
| Other Expenses | | | | | | | | | | | | | |
| **Total Expenses** | | | | | | | | | | | | | |

| | GOAL | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEP | OCT | NOV | DEC |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Income per CWT | | | | | | | | | | | | | |
| Expense per CWT | | | | | | | | | | | | | |
| Net Cash per CWT | | | | | | | | | | | | | |

PENNSTATE

# PENNSYLVANIA

http://dat.das.psu.edu/

# DAIRY ADVISORY TEAMS

## Farm Financial Report (Page 4 of 5)

### Calculated Income over Feed Costs (including heifer raising):

| | GOAL | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEP | OCT | NOV | DEC |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Milk price per CWT | | | | | | | | | | | | | |
| Feed & Heifer Costs | | | | | | | | | | | | | |
| Feed & Heifer cost w/o Posilac | | | | | | | | | | | | | |

### Milk Income

| | GOAL | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEP | OCT | NOV | DEC |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $/Head/Day | | | | | | | | | | | | | |
| $/Head/Month | | | | | | | | | | | | | |
| $/Head/Year | | | | | | | | | | | | | |

### Feed Costs

| | GOAL | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEP | OCT | NOV | DEC |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $/Head/Day | | | | | | | | | | | | | |
| $/Head/Month | | | | | | | | | | | | | |
| $/Head/Year | | | | | | | | | | | | | |

### Income over Feed Costs

| | GOAL | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEP | OCT | NOV | DEC |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $/Head/Day | | | | | | | | | | | | | |
| $/Head/Month | | | | | | | | | | | | | |
| $/Head/Year | | | | | | | | | | | | | |

PENNSTATE

# PENNSYLVANIA

http://dat.das.psu.edu/

# DAIRY ADVISORY TEAMS

## Farm Financial Report (Page 5 of 5)

## @ $13.50 Milk

### Milk Income

| | GOAL | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEP | OCT | NOV | DEC |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $/Head/Day | | | | | | | | | | | | | |
| $/Head/Month | | | | | | | | | | | | | |
| $/Head/Year | | | | | | | | | | | | | |

### Feed Costs

| | GOAL | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEP | OCT | NOV | DEC |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $/Head/Day | | | | | | | | | | | | | |
| $/Head/Month | | | | | | | | | | | | | |
| $/Head/Year | | | | | | | | | | | | | |

### Income over Feed Costs

| | GOAL | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEP | OCT | NOV | DEC |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $/Head/Day | | | | | | | | | | | | | |
| $/Head/Month | | | | | | | | | | | | | |
| $/Head/Year | | | | | | | | | | | | | |